Reference	Date	Strategic allocation	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
			1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
					£ 30,000.00										
1	02.02.17	Environmental Improvement Crompton ward £15,000	Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) Actual cost 16/17	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1.1	02.02.17		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) Actual cost 16/17	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1.2	02.02.17		Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) Actual cost 16/17	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1.3	02.02.17		Sponsored grit bin at Foxhill, High Crompton (24.11.14). Actual cost 16/17	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1.4	02.02.17		Sponsored Grit Bins Park Cottages (refils) Actual cost 16/17	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1.5	02.02.17		Sponsored grit bin Somerset Ave/Surrey Ave New bin + fills actual cost 16/17	Crompton Cllrs	£ 476.97				£ 158.99	£ 158.99	£ 158.99				
1.6	01.02.17	Environmental Improvement Shaw ward £15,000	Summer/Winter planting tbc based on 2015/16 costs (Actual 16/17 cost £5022.09)	All Cllrs	£ 4,858.00	£ 809.67	£ 809.67	£ 809.67	£ 809.67	£ 809.66	£ 809.66				
1.7			Gazebo for Shaw/Crompton events	All Cllrs	£ 510.84	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14				
1.8	08.09.16		Alison St blocked gulley (Craig Dale)	Crompton Cllrs	£ 500.00				£ 166.66	£ 166.67	£ 166.67				
1.9			Defib for St Andrews Church plus installation (£1175 + £381.75)	All Cllrs	£ 1,556.75	£ 259.45	£ 259.45	£ 259.45	£ 259.45	£ 259.50	£ 259.45				
2	Allocated		Bollards at Whitehead Street/Rochdale Road	Crompton Cllrs	£ 2,100.00				£ 700.00	£ 700.00	£ 700.00				
2.1	Allocated		Contribution to options appriasal work for St Paul's church.	Shaw Cllrs	£ 2,500.00	£ 833.33	£ 833.33	£ 833.34							
2.2	14.11.16		No ball games signs x2 and fittings	Cllr Murphy	£ 48.00						£ 48.00				
2.3	Allocated		Peace Poles Dunwood Park - 07.02.17	All Cllrs	£ 240.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00				
2.5	Allocated		GMP electric bikes for PCSO's - 17.02.17	Cllr Murphy	£ 2,000.00				£666.66	£666.67	£666.67				
2.6	Allocated		Peace pole High Crompton park tbc		£ -										
2.7	Allocated		Peace pole Crompton Memorial Park tbc		£ -										
2.8	Allocated		Shaw Skip project tbc approx amount	Shaw Cllrs	£ 750.00	£ 250.00	£ 250.00	£ 250.00							
			Total Councillor Budget		**£ 17,033.36**	**£ 2,277.59**	**£ 2,277.59**	**£ 2,277.60**	**£ 3,384.17**	**£ 3,384.23**	**£ 3,432.18**				
			Remaining		**£ 12,966.64**	**£ 2,722.41**	**£ 2,722.41**	**£ 2,722.40**	**£ 1,615.83**	**£ 1,615.77**	**£ 1,567.82**				
			2. Ward Budget 10k per ward	**£ 20,000**											
	Allocated	Youth Work commission £20,000	Commissioning of an additional youth work session per week, plus school holiday activities	31.08.16 - 1st payment 13.02.17 - 2nd payment	£ 20,000.00							£ 10,000.00	£ 10,000.00		
	17.09.16														
			Total Ward Budget		**£ 20,000.00**										
			Remaining		**£ -**										
			3. Ward capital £10k per ward	**£ 20,000**											
	Allocated	Environmental Improvement £20,000	Land improvement scheme at Grasmere Rd.	Crompton Cllrs	£ 5,000.00									£ 10,000.00	£ 10,000.00
			High Crompton Park refurbishment of six benches 02 11 16	Crompton Cllrs	£ 1,500.00										
			Clearance of alley to rear of the Big Lamp roundabout	Crompton Cllrs	£ 975.00										
			Windsor Court Communal Gardens	Crompton Cllrs	£ 1,000.00										
			Shaw Capital funds allocated to highway improvements at Kershaw Street	Shaw Cllrs	£ 10,000.00										
			Wildflowers on Thorham Rd, opposite Hopwood Court	Crompton Cllrs	£425.00										
			Clearing footpath from Puckersley to Methodist Church Narrowgate Brow Royton	Crompton Cllrs	£550.00										
			Moor Street Park bench	Crompton Cllrs	£395.00										
			Total Capital Budget		**£ 19,845.00**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**
			Remaining Budget		**£ 155.00**										